

**Town of Washington Park
Municipal Building
June 13, 2011
7:30 p.m.**

Subject: Budget Workshop

Present

Mayor Thomas Richter
Jeff Peacock, Mayor pro tem
James Pagnani, Commissioner
Don Wilkinson, Commissioner

Absent

Lee Bowen, Commissioner
Patrick Nash, Commissioner

Mayor Richter called the meeting to order.

The Board went over the proposed budget for 2011-2012 and, after a thorough discussion, made changes regarding salary increases and merit awards as well as changes in the recreation budget and the environmental protection budget. This amended proposed budget will be available to the public on June 16 and June 23, 2011 prior to the public hearing and vote at the July meeting, which will be held on June 27, 2011.

Mayor Richter discussed creating salary ranges and detailed job descriptions for Park employees. He will ask Lee Padrick of the NC Division of Community Assistance to assist him with this project to be presented to the Board within six months.

Mayor Richter gave Commissioner Bowen's report that Travis Credle of Advantage Sports had prepared a quote for the resurfacing of the tennis courts. A motion was made by Mayor pro tem Peacock to accept the quote of \$7700 from Advantage Sports for 3 coats, 2 colors of resurfacing material and labor for the tennis courts. Seconded by Commissioner Pagnani. Passed by all.

Mayor Richter continued Commissioner Bowen's report regarding three areas for recreational items at an approximate cost of \$3000: 1) Extend border on west side of large play complex with wooden border, fill dirt, drainage pipe and wood chips; 2) Replace railroad tie border around diggers with plastic timbers and add sand; 3) Replace railroad tie border around arch climber with plastic timbers and add wood chips. Commissioner Pagnani made a motion to repair the three areas for recreational purposes not to exceed \$3000. Seconded by Mayor pro tem Peacock. Passed by all.

Mayor pro tem Peacock reported that he had spoken with Bill Rianhard regarding 320 Isabella Avenue and that the bushes and plants surrounding the house were

seriously overgrown and out of control. It was decided that the Clerk would send a certified, return-receipt letter to the owner, consistent with Washington Park Ordinance 93.027 regarding noxious growth.

There being no further business, the meeting was adjourned.

Denise D. Dale
Clerk, Town of Washington Park